

**Option 2A - Medium Leisure Pool, Medium Fitness, MAC Gym**

Fraser Valley Community Recreation Center  
(DRAFT) FACILITY PROGRAM

Total Project Cost	\$14,497,600	Assumes 30% site / soft costs
Avr. Cost/SF	\$229 /SF	
Total Program Area	48,667 SF	
Total Program Cost	\$11,152,000	

Date: 1/19/07  
Revised: 3/23/07

x	Program Space	Net Area	Ext	Selected Program Gross Area	Selected Program Cost	Notes
x	<b>Facility Administration Spaces</b>	1,746		2,095 SF	\$311,000	
x	<b>Required Building Support Spaces</b>	7,220		8,664 SF	\$1,664,000	
x	<b>Child Watch/ Babysitting</b>	940		1,128 SF	\$210,000	
	Babysitting		900			
	Tot toilet		40			
	Storage		0			
x	<b>Medium Multi-Activity Court (MAC) Gym</b>	11,700		14,040 SF	\$2,752,000	
	Gymnastics Area		5,300			
	Gymnasium		6,000			
	Storage		400			
x	<b>Massage/ Therapy/ Fitness Testing Rooms</b>	120		144 SF	\$21,000	
	Massage/ Therapy Room		0			
	Fitness Assessment Room		120			
x	<b>Medium Weight/ Fitness</b>	4,100		4,920 SF	\$886,000	Allow \$300,000 for equipment
	Cardiovascular Training Equipment		2,000			
	Circuit Resistance Equipment		1,000			
	Free Weights		700			
	Fitness Supervisor Station		50			
	Stretching Area		350			
	Storage		0			
x	<b>Small Aerobics/ Dance Studio</b>	1,430		1,716 SF	\$297,000	Accommodates 30 people
	Aerobics/ Dance Studio		1,280			
	Storage		150			
x	<b>Aquatics Support</b>	600		720 SF	\$136,000	
	Guard Room		200			
	Aquatics Supervisors Office		100			
	Steam Room		150			
	Sauna		150			
x	<b>Medium Leisure Pool</b>	11,900		14,280 SF	\$4,786,000	5,300 square foot pool (Sim. to Durango)
	Natatorium		10,600			
	Slides, Spray Features, Spa					200 SF spa
	Supplemental Sanitation Water Treatment					
	Pool Equipment Room		800			
	Pool Storage		500			
x	<b>Multi-Use Community Rooms</b>	800		960 SF	\$89,000	(2) Rooms
	Classroom		400			
	Party Room Storage		0			
				48,667 SF	\$11,152,000	

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